



**Regional Delivery Plan Workgroup
Report for BCNW AGM
24 August 2021**

Introduction

The Regional Delivery Plan (“RDP”) and Finance Workgroup have met on a number of occasions during the course of the year.

A summary of the actions carried out by the group are as follows:

Workgroups

We have reviewed our workgroups over the course of the year and have taken steps to align them with British Cycling’s various Commissions. Some workgroups have yet to be initiated, and some have been stood down and we would encourage people to get involved – you don’t need to have any official capacity to participate, just a desire to help improve our sport in the Region.

Expenditure Plan

The Regional Board have reserves which have accumulated over a number of years. We have agreed a basis of reducing these reserves over a period of years, with requests for this additional funding to come from the various workgroups.

Funding Requests

In addition, to the Expenditure Plan, we have devised a number of documents for both funding requests and bursary requests for coaching (which has been developed by the Coaching & Youth workgroup). Ideally, these funding requests should come through the respective workgroups for final approval by the Regional Board.

Regional Governance Review

There has been ongoing work around how Regions will be funded in the future. Historically, this has been a combination of capitation (set amount per member) plus levies raised by the Region for Road and Track events. Given that the sport now encompasses lots of different disciplines, there is a move to standardise the finance position across Regions and across Disciplines. The North West have been involved in this review, with the changes set to be finalised in the coming months.

Heather Bamforth
Chair – RDP Workgroup